



CPR CONSULTANTS

Comparative Performance Resources

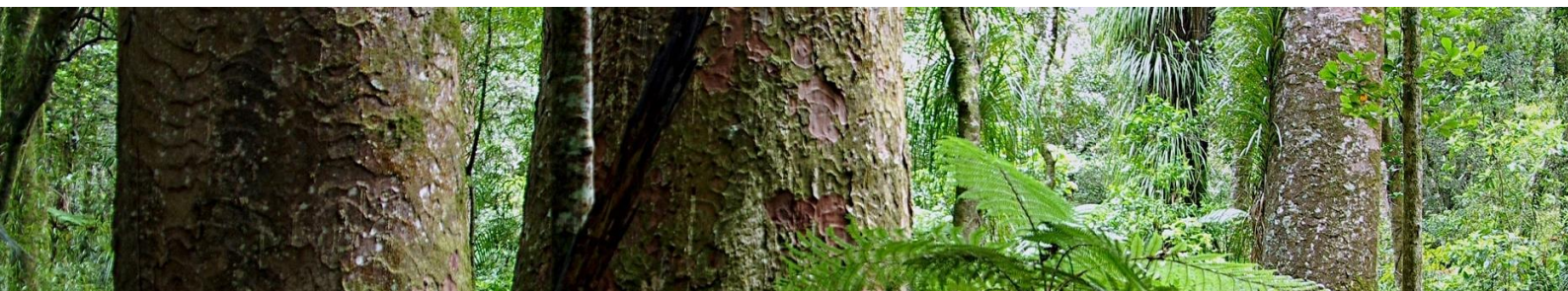


Roading Expenditure Report 2014-2018



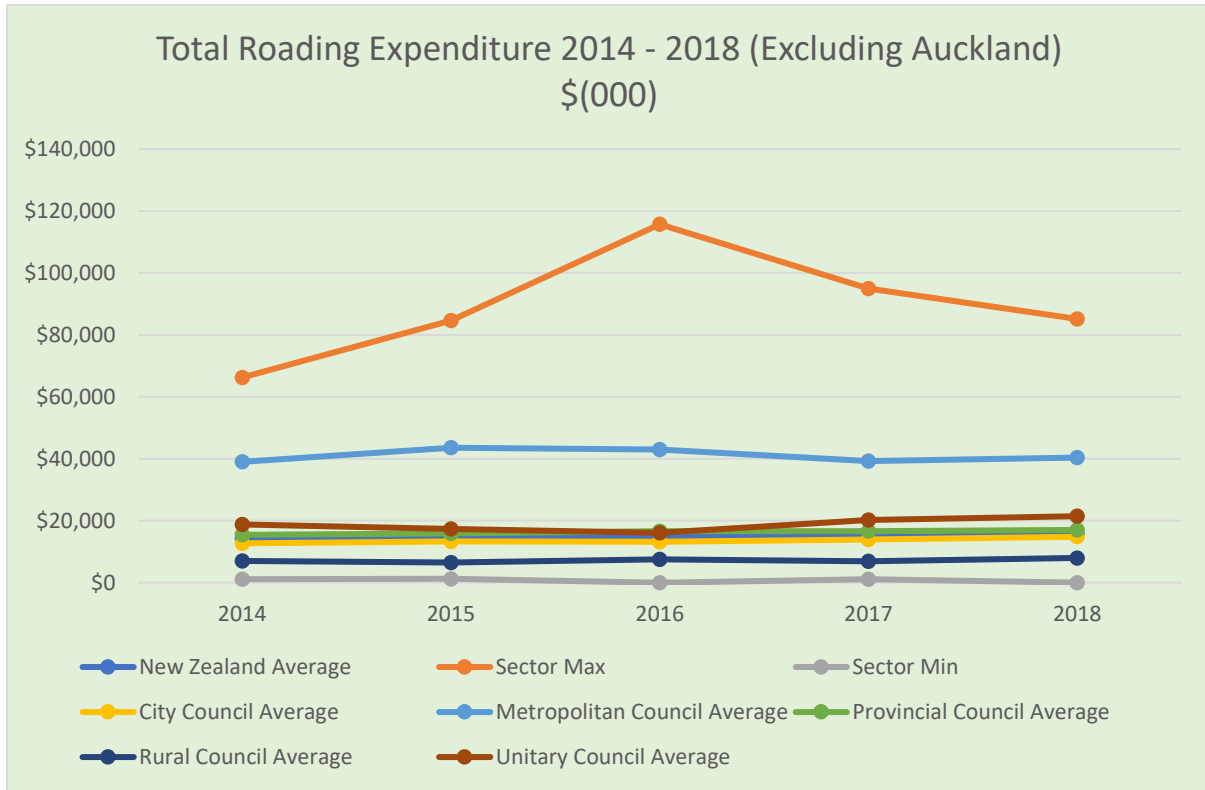
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Total Roding Expenditure Chart/Table (Excluding Auckland)

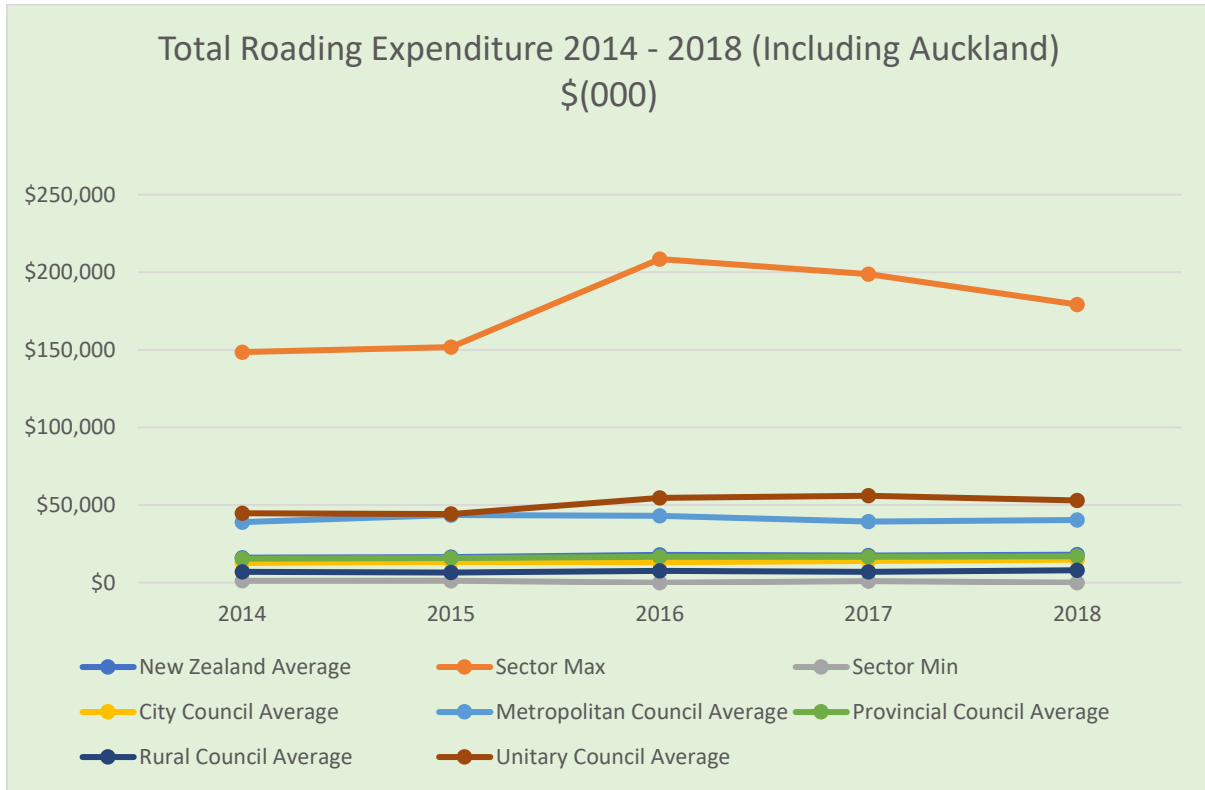


Year	New Zealand Average	Sector Max	Sector Min	City Council Average	Metropolitan Council Average	Provincial Council Average	Rural Council Average	Unitary Council Average
2014	\$14,110	\$66,269	\$1,109	\$12,698	\$39,012	\$15,447	\$6,998	\$18,755
2015	\$14,419	\$84,682	\$1,255	\$13,319	\$43,563	\$15,870	\$6,506	\$17,320
2016	\$14,978	\$115,721	\$15	\$13,237	\$43,026	\$16,625	\$7,535	\$16,070
2017	\$14,780	\$95,021	\$1,067	\$13,902	\$39,294	\$16,605	\$6,922	\$20,276
2018	\$15,575	\$85,206	\$0	\$14,820	\$40,441	\$17,024	\$7,974	\$21,451

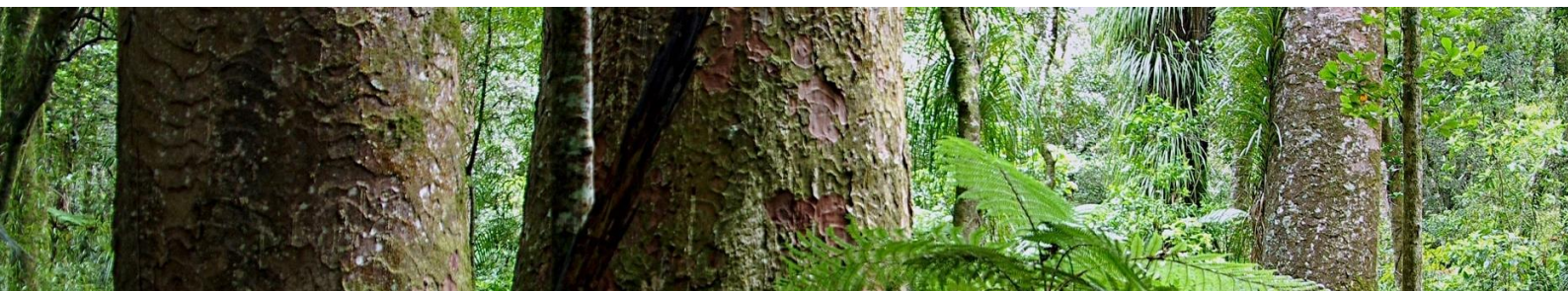




Total Roothing Expenditure Chart/Table (Including Auckland)



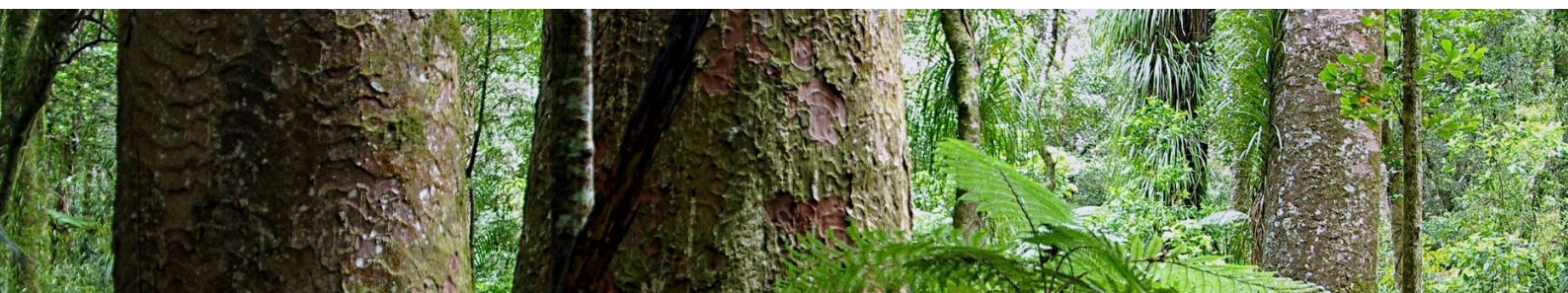
Year	New Zealand Average	Sector Max	Sector Min	City Council Average	Metropolitan Council Average	Provincial Council Average	Rural Council Average	Unitary Council Average
2014	\$16,117	\$148,594	\$1,109	\$12,698	\$39,012	\$15,447	\$6,998	\$44,722
2015	\$16,468	\$151,748	\$1,255	\$13,319	\$43,563	\$15,870	\$6,506	\$44,206
2016	\$17,866	\$208,525	\$15	\$13,237	\$43,026	\$16,625	\$7,535	\$54,561
2017	\$17,527	\$198,832	\$1,067	\$13,902	\$39,294	\$16,605	\$6,922	\$55,987
2018	\$18,019	\$179,336	\$0	\$14,820	\$40,441	\$17,024	\$7,974	\$53,028





Total Roding Expenditure – 2018

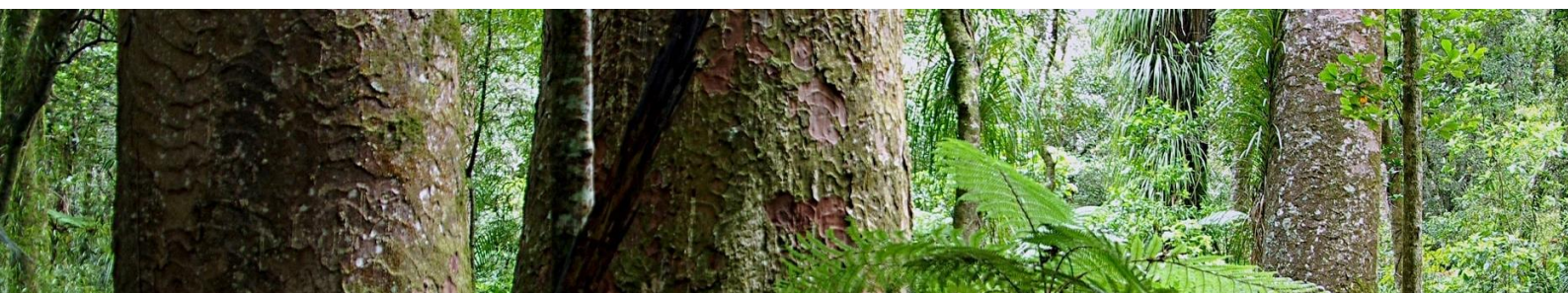
Rank	Council	Total Roding Exp \$(000)	Rank	Council	Total Roding Exp \$(000)
1	Auckland Council	\$179,336	34	Central Hawkes Bay District Council	\$14,080
2	Christchurch City Council	\$85,206	35	Timaru District Council	\$13,673
3	Dunedin City Council	\$45,551	36	Nelson City Council	\$13,052
4	Wellington City Council	\$44,438	37	Kapiti Coast District Council	\$12,464
5	Whangarei District Council	\$35,532	38	Matamata-Piako District Council	\$11,406
6	Hurunui District Council	\$34,005	39	Taupo District Council	\$11,358
7	Waikato District Council	\$31,877	40	Ruapehu District Council	\$11,215
8	Far North District Council	\$31,096	41	Wairoa District Council	\$10,744
9	Southland District Council	\$28,953	42	Masterton District Council	\$10,612
10	Gisborne District Council	\$28,119	43	Central Otago District Council	\$10,521
11	Tasman District Council	\$26,367	44	Rangitikei District Council	\$10,385
12	Tauranga City Council	\$25,668	45	Tararua District Council	\$9,280
13	Hutt City Council	\$24,990	46	Waitomo District Council	\$9,268
14	Hastings District Council	\$24,736	47	Hauraki District Council	\$9,051
15	Selwyn District Council	\$20,493	48	Porirua City Council	\$7,988
16	Queenstown Lakes District Council	\$19,805	49	Upper Hutt City Council	\$7,920
17	Ashburton District Council	\$19,145	50	Horowhenua District Council	\$7,705
18	Palmerston North City Council	\$18,713	51	Grey District Council	\$6,711
19	Marlborough District Council	\$18,266	52	Otorohanga District Council	\$6,564
20	Western Bay of Plenty District Council	\$17,734	53	Stratford District Council	\$5,629
21	Clutha District Council	\$17,339	54	Waimate District Council	\$5,346
22	South Taranaki District Council	\$17,310	55	South Wairarapa District Council	\$5,141
23	Whakatane District Council	\$17,283	56	Gore District Council	\$4,474
24	Whanganui District Council	\$16,498	57	South Waikato District Council	\$4,310
25	Waimakariri District Council	\$16,381	58	Buller District Council	\$4,235
26	Kaipara District Council	\$16,214	59	Mackenzie District Council	\$4,108
27	Waipa District Council	\$15,494	60	Opotiki District Council	\$3,525
28	Rotorua District Council	\$15,391	61	Carterton District Council	\$3,233
29	Manawatu District Council	\$15,228	62	Chatham Islands Council	\$2,792
30	Invercargill City Council	\$15,081	63	Kaikoura District Council	\$2,337
31	Waitaki District Council	\$14,761	64	Kawerau District Council	\$1,388
32	Napier City Council	\$14,230	65	Hamilton City Council	\$1,344
33	Thames-Coromandel District Council	\$14,196	66	New Plymouth District Council	\$0
			67	Westland District Council	\$0





Total Roding Expenditure Per Rate Payer– 2018

Rank	Council	Total Roding Exp per RP	Rank	Council	Total Roding Exp per RP
1	Hurunui District Council	\$4,217	34	Central Otago District Council	\$780
2	Central Hawkes Bay District Council	\$1,829	35	Whanganui District Council	\$770
3	Clutha District Council	\$1,559	36	Waikato District Council	\$762
4	Southland District Council	\$1,528	37	Waipa District Council	\$745
5	Wairoa District Council	\$1,476	38	Gore District Council	\$740
6	Waitomo District Council	\$1,468	39	Grey District Council	\$738
7	Otorohanga District Council	\$1,339	40	Marlborough District Council	\$698
8	Rangitikei District Council	\$1,277	41	Waimakariri District Council	\$657
9	Gisborne District Council	\$1,266	42	Carterton District Council	\$651
10	Ashburton District Council	\$1,265	43	Hutt City Council	\$638
11	Waimate District Council	\$1,240	44	Opotiki District Council	\$626
12	South Taranaki District Council	\$1,162	45	Nelson City Council	\$607
13	Ruapehu District Council	\$1,144	46	Timaru District Council	\$602
14	Whakatane District Council	\$1,103	47	Invercargill City Council	\$598
15	Tasman District Council	\$1,096	48	Wellington City Council	\$571
16	Kaipara District Council	\$1,078	49	Palmerston North City Council	\$570
17	Waitaki District Council	\$1,072	50	Napier City Council	\$569
18	Stratford District Council	\$1,064	51	Buller District Council	\$567
19	Manawatu District Council	\$1,055	52	Rotorua District Council	\$535
20	Mackenzie District Council	\$931	53	Thames-Coromandel District Council	\$525
21	Hauraki District Council	\$868	54	Christchurch City Council	\$519
22	Tararua District Council	\$867	55	Taupo District Council	\$513
23	Masterton District Council	\$867	56	Kapiti Coast District Council	\$505
24	Whangarei District Council	\$850	57	Upper Hutt City Council	\$477
25	Western Bay of Plenty District Council	\$849	58	Kawerau District Council	\$477
26	Queenstown Lakes District Council	\$842	59	Tauranga City Council	\$472
27	Far North District Council	\$826	60	South Waikato District Council	\$430
28	Dunedin City Council	\$825	61	Horowhenua District Council	\$428
29	Hastings District Council	\$807	62	Porirua City Council	\$427
30	South Wairarapa District Council	\$789	63	Auckland Council	\$302
31	Kaikoura District Council	\$787	64	Hamilton City Council	\$24
32	Matamata-Piako District Council	\$783	65	New Plymouth District Council	\$0
33	Selwyn District Council	\$781	66	Chatham Islands Council	No Ratepayer Data
			67	Westland District Council	No Ratepayer Data





Interpretive Tips

1. Where the graph lines converge, or the scale is too wide refer to the following tables for both sector information and the individual result.

