



**CPR CONSULTANTS**

Comparative Performance Resources

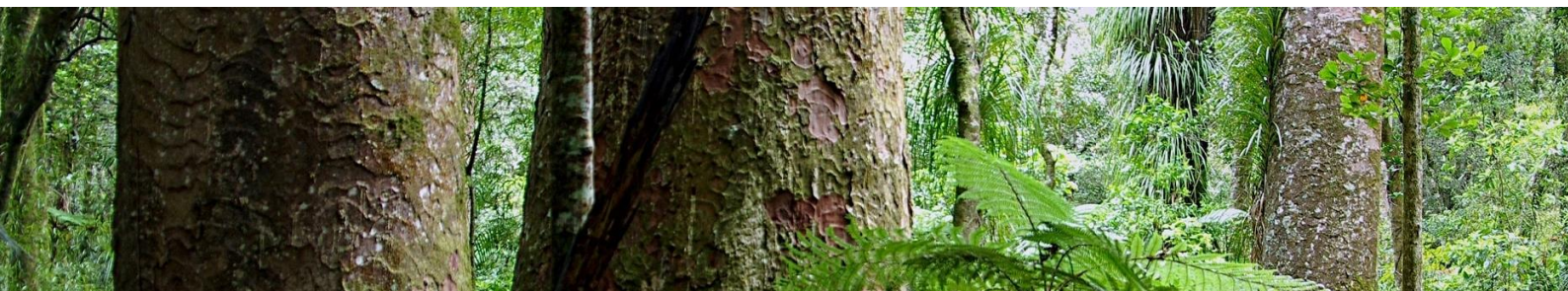


# Total Operating Expenditure Report 2014-2018



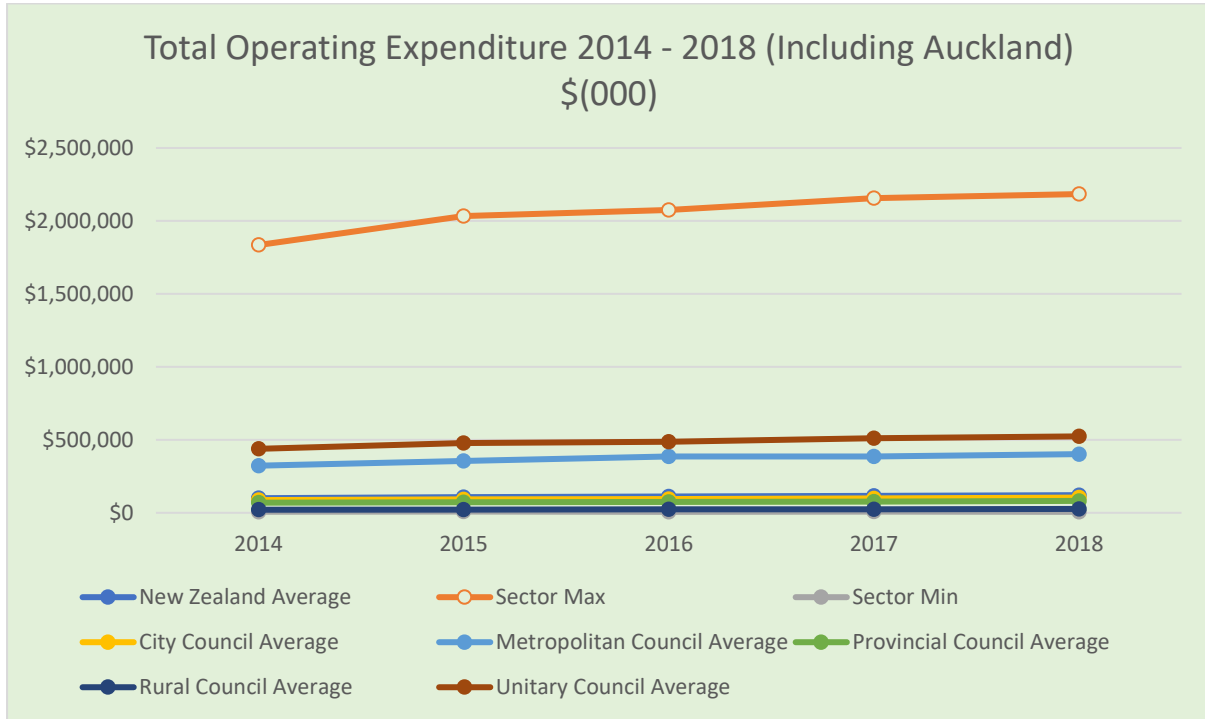
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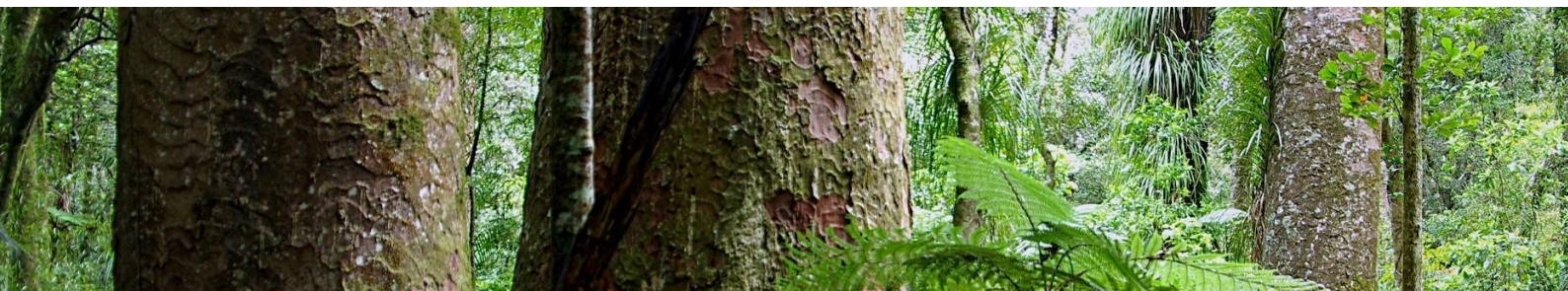




## Total Operating Expenditure Table/Chart (Including Auckland)

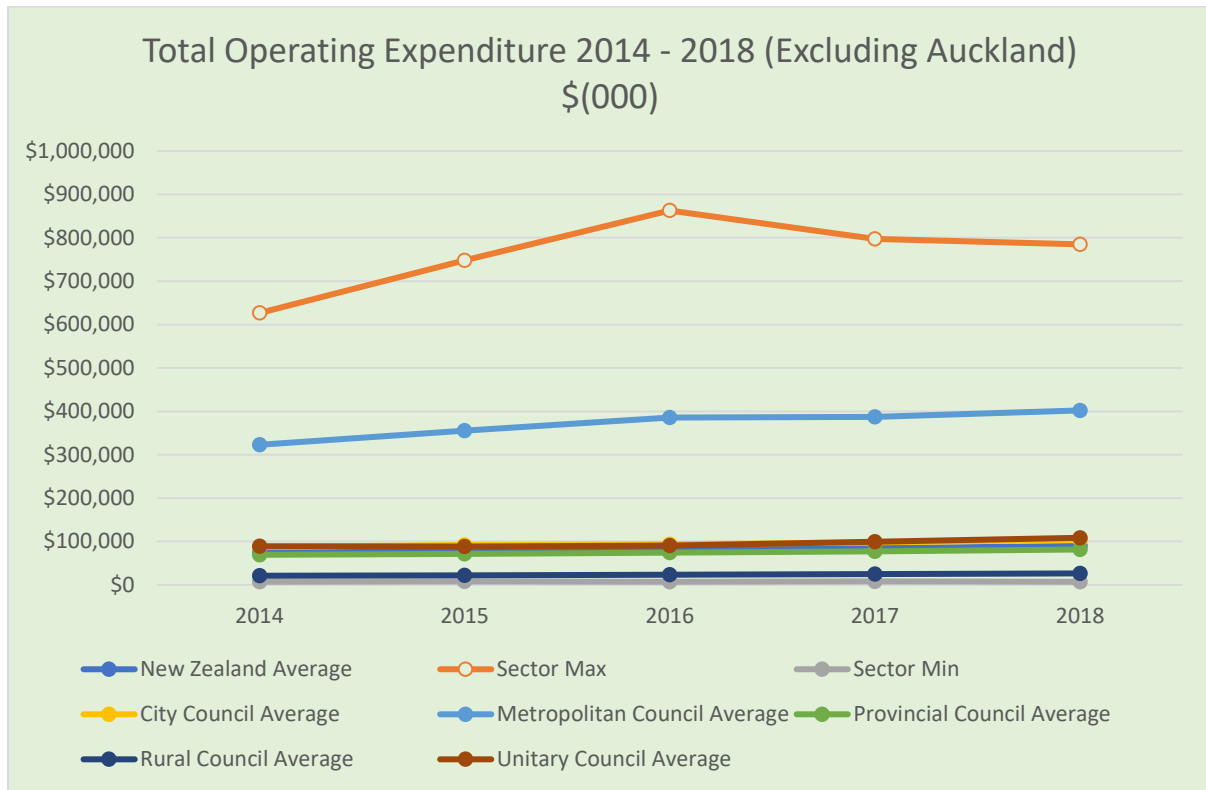


Year	New Zealand Average	Sector Max	Sector Min	City Council Average	Metropolitan Council Average	Provincial Council Average	Rural Council Average	Unitary Council Average
2014	\$100,114	\$1,834,997	\$7,100	\$87,170	\$322,891	\$69,348	\$21,092	\$438,318
2015	\$107,135	\$2,034,204	\$7,581	\$91,719	\$355,454	\$71,596	\$22,059	\$477,588
2016	\$111,818	\$2,075,197	\$7,335	\$93,316	\$385,407	\$74,362	\$23,296	\$487,597
2017	\$115,779	\$2,156,229	\$8,098	\$98,044	\$386,941	\$77,158	\$24,836	\$510,976
2018	\$120,743	\$2,184,192	\$7,367	\$104,159	\$402,065	\$81,561	\$26,422	\$523,640

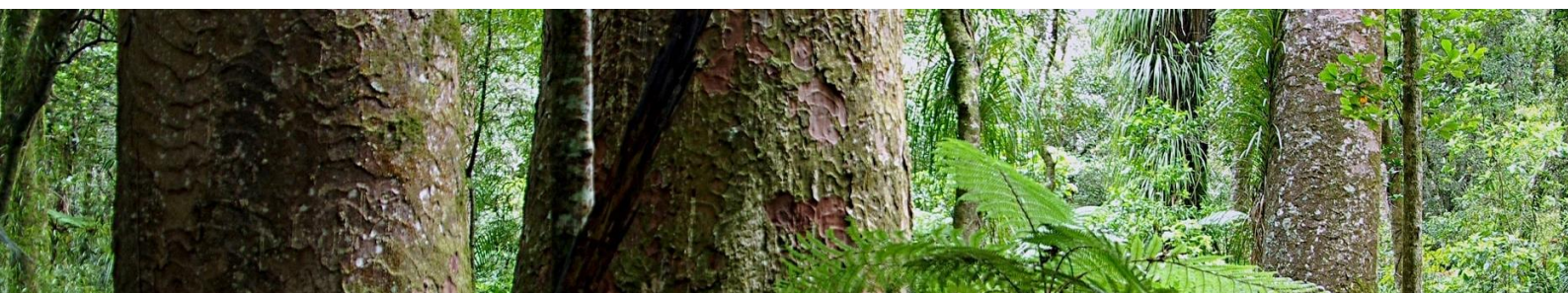




## Total Operating Expenditure Table/Chart (Excluding Auckland)



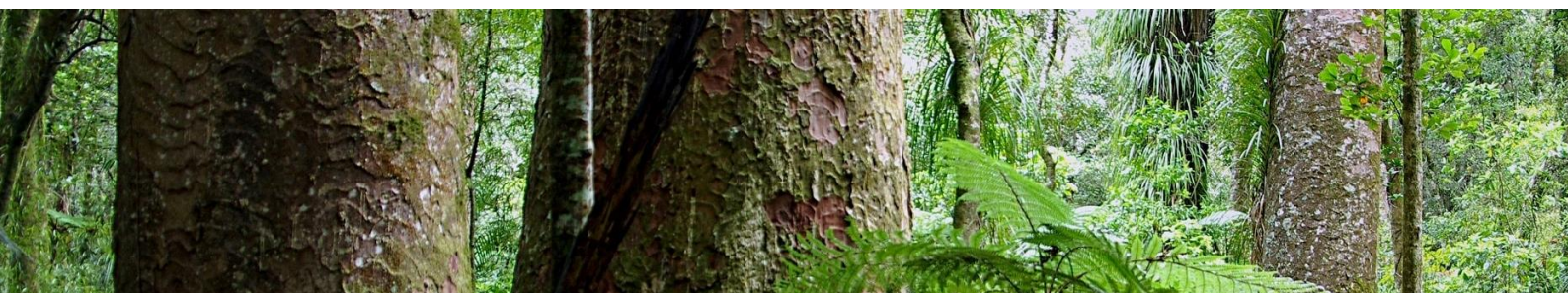
Year	New Zealand Average	Sector Max	Sector Min	City Council Average	Metropolitan Council Average	Provincial Council Average	Rural Council Average	Unitary Council Average
2014	\$73,828	\$626,628	\$7,100	\$87,170	\$322,891	\$69,348	\$21,092	\$89,148
2015	\$77,937	\$747,825	\$7,581	\$91,719	\$355,454	\$71,596	\$22,059	\$88,435
2016	\$82,070	\$862,768	\$7,335	\$93,316	\$385,407	\$74,362	\$23,296	\$90,697
2017	\$84,863	\$797,368	\$8,098	\$98,044	\$386,941	\$77,158	\$24,836	\$99,663
2018	\$89,478	\$785,036	\$7,367	\$104,159	\$402,065	\$81,561	\$26,422	\$108,502





## Total Operating Expenditure Ranked Table

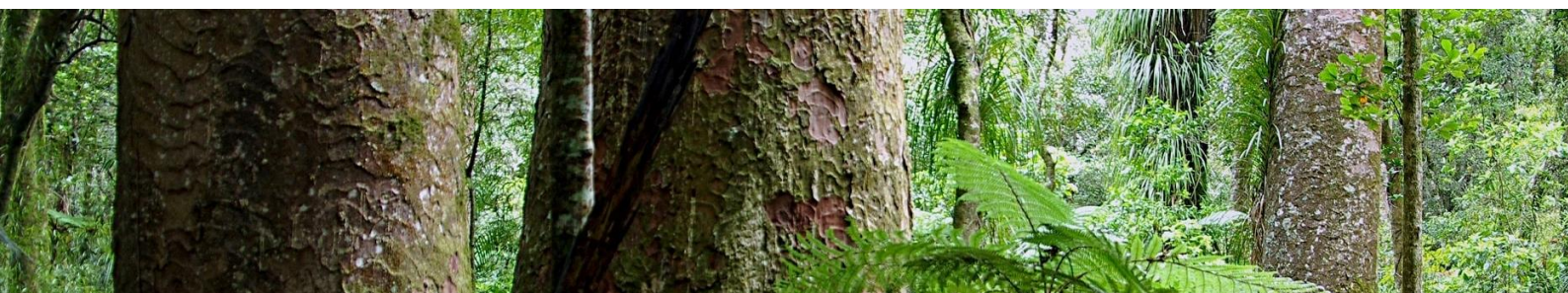
Rank	Council	Total OpInc per RP	Rank	Council	Total OpInc per RP
1	Hurunui District Council	\$7,793	34	South Waikato District Council	\$3,476
2	Wellington City Council	\$6,160	35	Central Hawke's Bay District Council	\$3,467
3	Christchurch City Council	\$5,529	36	Gore District Council	\$3,453
4	Tasman District Council	\$5,369	37	Invercargill City Council	\$3,448
5	Queenstown-Lakes District Council	\$5,157	38	Hastings District Council	\$3,422
6	Nelson City Council	\$4,892	39	Otorohanga District Council	\$3,385
7	Kaikoura District Council	\$4,793	40	Ruapehu District Council	\$3,357
8	Waitomo District Council	\$4,479	41	Mackenzie District Council	\$3,351
9	Porirua City Council	\$4,308	42	Stratford District Council	\$3,340
10	Rangitikei District Council	\$4,221	43	Waimate District Council	\$3,285
11	Marlborough District Council	\$4,138	44	Waitaki District Council	\$3,270
12	Dunedin City Council	\$4,131	45	Manawatu District Council	\$3,251
13	South Taranaki District Council	\$4,039	46	Masterton District Council	\$3,228
14	Whakatane District Council	\$4,028	47	Selwyn District Council	\$3,191
15	Kawerau District Council	\$3,957	48	Waimakariri District Council	\$3,138
16	Taupo District Council	\$3,912	49	Carterton District Council	\$3,110
17	Rotorua Lakes Council	\$3,905	50	Matamata-Piako District Council	\$3,104
18	Tauranga City Council	\$3,904	51	Whangarei District Council	\$3,043
19	Auckland Council	\$3,890	52	Kapiti Coast District Council	\$3,040
20	Hamilton City Council	\$3,881	53	Clutha District Council	\$3,031
21	Napier City Council	\$3,876	54	Far North District Council	\$3,016
22	Hutt City Council	\$3,870	55	Central Otago District Council	\$2,999
23	Western Bay of Plenty District Council	\$3,851	56	Thames-Coromandel District Council	\$2,967
24	New Plymouth District Council	\$3,838	57	Kaipara District Council	\$2,964
25	Palmerston North City Council	\$3,674	58	Wairoa District Council	\$2,900
26	Timaru District Council	\$3,643	59	South Wairarapa District Council	\$2,875
27	Gisborne District Council	\$3,623	60	Buller District Council	\$2,869
28	Waipa District Council	\$3,614	61	Upper Hutt City Council	\$2,698
29	Southland District Council	\$3,575	62	Opotiki District Council	\$2,695
30	Taranua District Council	\$3,574	63	Horowhenua District Council	\$2,653
31	Ashburton District Council	\$3,565	64	Waikato District Council	\$2,576
32	Whanganui District Council	\$3,555	65	Grey District Council	\$2,561
33	Hauraki District Council	\$3,491	66	Chatham Islands	No Ratepayer Data
			67	Westland District Council	No Ratepayer Data





## Total Operating Expenditure Per Rate Payer Ranked Table

Rank	Council	Total Opex per RP	Rank	Council	Total Opex per RP
1	Hurunui District Council	\$8,299	34	Hauraki District Council	\$3,715
2	Wellington City Council	\$6,515	35	Waimate District Council	\$3,711
3	Queenstown Lakes District Council	\$5,294	36	Auckland Council	\$3,684
4	Tasman District Council	\$5,243	37	Western Bay of Plenty District Council	\$3,670
5	Kaikoura District Council	\$4,967	38	Manawatu District Council	\$3,663
6	Nelson City Council	\$4,851	39	Whanganui District Council	\$3,662
7	Christchurch City Council	\$4,784	40	Ruapehu District Council	\$3,634
8	Kawerau District Council	\$4,709	41	Waitaki District Council	\$3,548
9	Dunedin City Council	\$4,662	42	Clutha District Council	\$3,542
10	Rangitikei District Council	\$4,594	43	Wairoa District Council	\$3,516
11	South Taranaki District Council	\$4,567	44	Otorohanga District Council	\$3,506
12	Porirua City Council	\$4,455	45	Tararua District Council	\$3,500
13	Whakatane District Council	\$4,423	46	Buller District Council	\$3,480
14	Marlborough District Council	\$4,374	47	Waipa District Council	\$3,451
15	Hutt City Council	\$4,291	48	Masterton District Council	\$3,398
16	Rotorua District Council	\$4,254	49	South Waikato District Council	\$3,293
17	Waitomo District Council	\$4,151	50	Matamata-Piako District Council	\$3,263
18	Tauranga City Council	\$4,151	51	Kapiti Coast District Council	\$3,251
19	Hamilton City Council	\$4,144	52	Whangarei District Council	\$3,244
20	New Plymouth District Council	\$4,124	53	Central Otago District Council	\$3,205
21	Central Hawkes Bay District Council	\$4,123	54	Upper Hutt City Council	\$3,190
22	Gisborne District Council	\$4,014	55	Stratford District Council	\$3,127
23	Southland District Council	\$4,013	56	Timaru District Council	\$3,125
24	Napier City Council	\$3,954	57	Grey District Council	\$3,121
25	Taupo District Council	\$3,918	58	Kaipara District Council	\$3,113
26	Palmerston North City Council	\$3,897	59	Thames-Coromandel District Council	\$3,079
27	Gore District Council	\$3,839	60	Far North District Council	\$2,975
28	Selwyn District Council	\$3,836	61	Horowhenua District Council	\$2,928
29	Waimakariri District Council	\$3,780	62	Carterton District Council	\$2,911
30	Mackenzie District Council	\$3,757	63	South Wairarapa District Council	\$2,815
31	Hastings District Council	\$3,743	64	Opotiki District Council	\$2,774
32	Ashburton District Council	\$3,734	65	Waikato District Council	\$2,716
33	Invercargill City Council	\$3,723	66	Chatham Islands Council	No Ratepayer Data
			67	Westland District Council	No Ratepayer Data





## Interpretive Tips

1. Where the graph lines converge, or the scale is too wide refer to the following tables for both sector information and the individual result.

