



This section, titled “**Niceties to Amenities**” (ratio) is a trademark-useful-rule of thumb *cprlifesaver* measure that provides a snapshot view of the relative mix of all Council expenditures.

Total Council expenditures are divided between two convenient categories; the “nice to have” *Niceties* verses expenditures classified as *Amenities* ... the “doing essential public service provision stuff”.

Note: the total of *Niceties* and *Amenities* expenditures sum to the total of annual Council expenditures.

This *Niceties to Amenities* coefficient-ratio within the default *cprlifesaver* comparative context, for all 67 NZ TLA's, informs judgements on the split and the nature of Council expenditures relative to others.

SECTION 8

NICETIES TO AMENITIES





SECTION 8:

NICETIES TO AMENITIES (4 Reports)

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Comparative Performance Resources



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MEASURE NO: 1

NICETIES TO AMENITIES - 5 YEAR RANKED TABLE



Niceties to Amenities (Including Auckland)												
Type	Council	2014	% Change	2015	% Change	2016	% Change	2017	% Change	2018	5 Year Average	2018 % Change from Average
C	Hutt City Council	1.00	+15.6%	1.15	-5.5%	1.09	-2.3%	1.06	+8.9%	1.16	1.09	+6.1%
C	Invercargill City Council	1.24	-8.0%	1.14	+8.7%	1.24	+5.4%	1.30	-8.2%	1.20	1.22	-2.1%
C	Napier City Council	1.50	-7.8%	1.38	+19.3%	1.65	+20.7%	1.99	-21.5%	1.56	1.62	-3.3%
C	Palmerston North City Council	2.95	-3.5%	2.85	-5.0%	2.70	+3.3%	2.79	-2.3%	2.73	2.80	-2.7%
C	Porirua City Council	1.74	-3.0%	1.69	+8.8%	1.84	+0.4%	1.85	-17.2%	1.53	1.73	-11.6%
C	Upper Hutt City Council	0.96	+0.7%	0.96	-0.8%	0.96	-0.2%	0.96	+11.7%	1.07	0.98	+8.8%
City Average		1.56	-2.2%	1.53	+3.3%	1.58	+5.1%	1.66	-7.1%	1.54	1.57	-2.1%
M	Christchurch City Council	1.16	+15.0%	1.34	+22.0%	1.63	-18.5%	1.33	+27.8%	1.70	1.43	+18.6%
M	Dunedin City Council	1.14	-1.4%	1.12	+8.2%	1.22	-0.8%	1.21	-11.2%	1.07	1.15	-7.0%
M	Hamilton City Council	1.29	+6.4%	1.37	-27.7%	0.99	+18.3%	1.17	+40.0%	1.64	1.29	+26.9%
M	Tauranga City Council	1.53	+8.0%	1.65	-2.1%	1.62	+4.1%	1.69	+15.6%	1.95	1.69	+15.4%
M	Wellington City Council	1.76	+4.3%	1.84	-0.7%	1.82	+21.6%	2.22	-12.4%	1.94	1.92	+1.4%
Metropolitan Average		1.38	+6.4%	1.46	-0.6%	1.46	+4.5%	1.52	+9.1%	1.66	1.50	+11.0%
P	Ashburton District Council	1.11	-3.3%	1.07	+31.0%	1.40	-31.1%	0.96	+28.1%	1.24	1.15	+7.0%
P	Far North District Council	1.05	+3.9%	1.10	-5.7%	1.03	-4.4%	0.99	+5.3%	1.04	1.04	-0.3%
P	Hastings District Council	1.23	-11.4%	1.09	-1.6%	1.08	+8.5%	1.17	-4.5%	1.11	1.14	-2.0%
P	Horowhenua District Council	1.50	+4.2%	1.57	-5.7%	1.48	-5.9%	1.39	+8.9%	1.52	1.49	+1.7%
P	Kaipara District Council	1.04	+13.7%	1.18	-7.7%	1.09	-14.8%	0.93	-14.8%	0.79	1.01	-21.3%
P	Kapiti Coast District Council	1.50	-20.6%	1.19	+22.3%	1.46	+21.3%	1.77	-26.0%	1.31	1.44	-9.5%
P	Manawatu District Council	0.92	+9.5%	1.00	-0.7%	1.00	+11.7%	1.11	-5.6%	1.05	1.02	+3.4%
P	Masterton District Council	0.75	-29.6%	0.53	+11.1%	0.59	+6.5%	0.63	-8.6%	0.57	0.61	-6.7%
P	Matamata-Piako District Council	1.06	-4.5%	1.02	+10.2%	1.12	+4.7%	1.17	-0.7%	1.16	1.11	+5.1%
P	New Plymouth District Council	1.83	+8.9%	1.99	+11.6%	2.22	-21.3%	1.74	+5.9%	1.85	1.92	-4.0%
P	Queenstown Lakes District Council	1.20	-14.6%	1.02	+35.8%	1.39	-0.8%	1.38	-5.8%	1.30	1.26	+3.3%
P	Rotorua District Council	1.38	+15.8%	1.59	-2.9%	1.55	-1.1%	1.53	-3.0%	1.48	1.51	-1.5%
P	Selwyn District Council	0.79	+13.5%	0.89	-5.6%	0.84	+24.5%	1.05	+15.7%	1.22	0.96	+26.8%
P	South Taranaki District Council	0.85	-3.5%	0.82	-17.0%	0.68	+46.3%	1.00	-18.0%	0.82	0.83	-1.9%
P	South Waikato District Council	1.09	+174.0%	3.00	-61.5%	1.15	-14.3%	0.99	+63.5%	1.62	1.57	+3.0%
P	Southland District Council	0.74	-2.2%	0.72	+6.3%	0.77	-7.8%	0.71	+17.7%	0.84	0.76	+10.5%
P	Taupo District Council	1.30	-14.0%	1.11	+3.4%	1.15	+7.4%	1.24	-0.6%	1.23	1.21	+2.0%
P	Thames-Coromandel District Council	0.82	+8.7%	0.89	-2.8%	0.87	-7.5%	0.80	+12.7%	0.90	0.86	+5.4%
P	Timaru District Council	0.92	-7.2%	0.86	+11.9%	0.96	+1.0%	0.97	-1.6%	0.95	0.93	+2.2%
P	Waikato District Council	0.95	-1.8%	0.93	+4.0%	0.97	-2.7%	0.94	+5.0%	0.99	0.95	+3.5%
P	Waimakariri District Council	1.19	+2.6%	1.22	-22.7%	0.95	+29.5%	1.23	-3.2%	1.19	1.16	+2.8%
P	Waipa District Council	0.99	-4.1%	0.95	+4.4%	0.99	+0.3%	0.99	+14.9%	1.14	1.01	+12.7%
P	Waitaki District Council	0.92	+11.7%	1.03	-1.7%	1.01	+8.9%	1.10	-20.6%	0.87	0.99	-11.4%
P	Western Bay of Plenty District Council	1.14	-18.2%	0.93	+6.3%	0.99	-28.4%	0.71	+47.8%	1.05	0.97	+8.7%
P	Whakatane District Council	0.94	+14.9%	1.08	+1.0%	1.09	-6.6%	1.02	+2.1%	1.04	1.04	+0.6%
P	Whanganui District Council	0.91	+3.2%	0.94	+0.3%	0.95	+18.7%	1.12	-8.5%	1.03	0.99	+3.7%
P	Whangarei District Council	0.84	-10.1%	0.76	+8.8%	0.83	-6.7%	0.77	+15.2%	0.89	0.82	+8.6%
Provincial Average		1.07	+5.3%	1.13	-3.0%	1.10	-0.6%	1.09	+2.7%	1.12	1.10	+1.5%



Niceties to Amenities (Including Auckland)												
Type	Council	2014	% Change	2015	% Change	2016	% Change	2017	% Change	2018	5 Year Average	2018 % Change from Average
R	Buller District Council	1.09	+8.6%	1.19	+9.2%	1.30	-20.6%	1.03	+74.6%	1.80	1.28	+40.3%
R	Carterton District Council	1.04	-7.4%	0.96	+9.3%	1.05	+2.6%	1.08	+0.7%	1.08	1.04	+4.1%
R	Central Hawkes Bay District Council	0.45	-16.9%	0.37	+8.8%	0.41	+16.1%	0.47	+2.7%	0.49	0.44	+10.9%
R	Central Otago District Council	1.10	-0.8%	1.10	-11.7%	0.97	+16.0%	1.12	-8.2%	1.03	1.06	-3.2%
R	Chatham Islands Council	0.77	+11.2%	0.85	+15.5%	0.98	+38.5%	1.36	-28.7%	0.97	0.99	-1.7%
R	Clutha District Council	0.46	+3.6%	0.47	-3.7%	0.46	+5.5%	0.48	-6.6%	0.45	0.46	-3.1%
R	Gore District Council	1.07	-0.0%	1.07	+2.8%	1.10	+2.3%	1.13	+0.8%	1.14	1.10	+3.1%
R	Grey District Council	0.93	-5.6%	0.88	+3.4%	0.91	+8.3%	0.99	+6.2%	1.05	0.95	+10.0%
R	Hauraki District Council	1.24	+60.8%	1.99	-49.2%	1.01	+3.5%	1.05	+7.5%	1.12	1.28	-12.2%
R	Hurunui District Council	1.21	+8.7%	1.31	+2.1%	1.34	+114.2%	2.87	-81.9%	0.52	1.45	-64.1%
R	Kaikoura District Council	1.20	+7.5%	1.29	+28.9%	1.67	+164.1%	4.40	-52.8%	2.08	2.13	-2.4%
R	Kawerau District Council	1.66	-3.6%	1.60	-35.4%	1.03	+84.0%	1.90	-14.4%	1.62	1.56	+4.0%
R	Mackenzie District Council	1.04	+15.8%	1.21	+23.6%	1.49	-2.5%	1.45	-12.6%	1.27	1.29	-1.8%
R	Opotiki District Council	0.87	+29.8%	1.13	-2.2%	1.10	+19.8%	1.32	-5.0%	1.26	1.14	+10.6%
R	Otorohanga District Council	0.89	-32.3%	0.60	+5.1%	0.63	+29.7%	0.82	+18.8%	0.98	0.79	+24.4%
R	Rangitikei District Council	0.59	-1.5%	0.58	-12.2%	0.51	-21.0%	0.40	+279.9%	1.53	0.72	+111.8%
R	Ruapehu District Council	0.55	+67.0%	0.92	-29.2%	0.65	+55.7%	1.01	-3.2%	0.98	0.82	+19.2%
R	South Wairarapa District Council	0.63	+1.5%	0.64	+8.2%	0.70	+5.3%	0.73	-1.5%	0.72	0.69	+5.3%
R	Stratford District Council	0.93	+11.6%	1.04	-43.8%	0.58	+61.4%	0.94	-1.6%	0.93	0.88	+4.8%
R	Tararua District Council	0.51	+46.9%	0.75	-0.3%	0.75	-1.7%	0.74	+185.3%	2.11	0.97	+116.7%
R	Waimate District Council	0.90	-7.2%	0.84	+11.2%	0.93	+7.8%	1.00	-6.7%	0.94	0.92	+1.6%
R	Wairoa District Council	0.55	-9.4%	0.50	+18.8%	0.59	+17.9%	0.70	-16.9%	0.58	0.58	-0.6%
R	Waitomo District Council	0.87	+19.5%	1.04	-6.3%	0.97	-25.1%	0.73	+0.6%	0.73	0.87	-15.6%
R	Westland District Council	1.20	-30.8%	0.83	+6.9%	0.89	-20.1%	0.71	+10.3%	0.78	0.88	-11.3%
	Rural Average	0.91	+6.5%	0.96	-4.9%	0.92	+29.1%	1.18	-8.0%	1.09	1.01	+7.6%
U	Auckland Council	2.17	-5.6%	2.05	+10.3%	2.26	-10.9%	2.01	-2.3%	1.97	2.09	-6.0%
U	Gisborne District Council	0.85	+20.0%	1.02	+15.6%	1.18	-17.4%	0.97	+5.3%	1.03	1.01	+1.6%
U	Marlborough District Council	1.28	-4.2%	1.23	+13.6%	1.40	-19.2%	1.13	+19.1%	1.34	1.28	+5.3%
U	Nelson City Council	1.19	+23.9%	1.48	-16.2%	1.24	-1.0%	1.22	+11.1%	1.36	1.30	+4.8%
U	Tasman District Council	1.26	+19.2%	1.50	-9.0%	1.36	+3.5%	1.41	-20.6%	1.12	1.33	-15.7%
	Unitary Average	1.35	+7.7%	1.45	+2.2%	1.49	-9.2%	1.35	+1.0%	1.36	1.40	-2.7%
	Grand Total (Sector) Average	1.10	+5.0%	1.16	-2.1%	1.13	+8.4%	1.23	-1.8%	1.20	1.16	+3.5%

All figures taken from StatsNZ

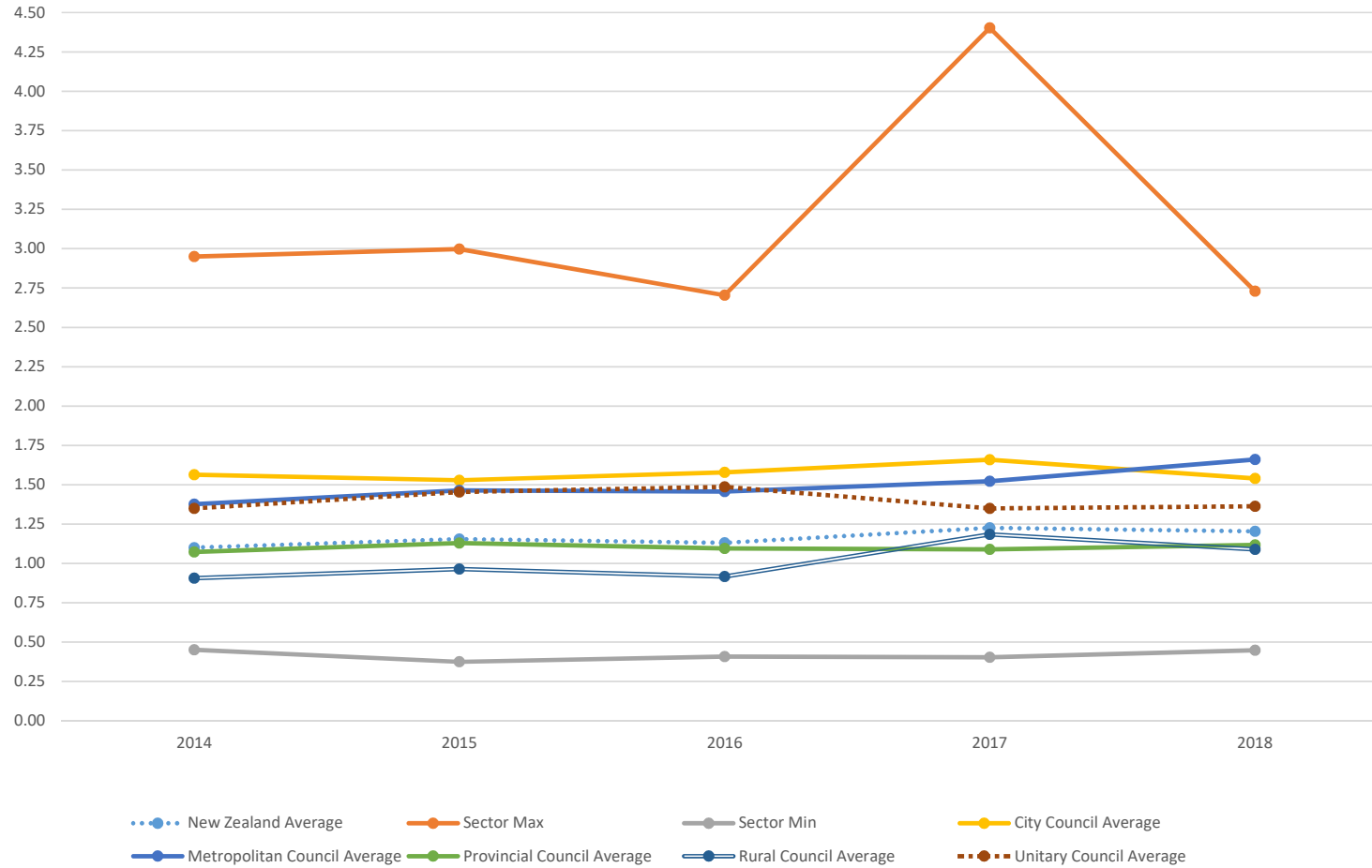


Niceties to Amenities Stats Table (Including Auckland)									
Year	New Zealand Average	Sector Max	Sector Min	City Council Average	Metropolitan Council Average	Provincial Council Average	Rural Council Average	Unitary Council Average	
2014	1.10	2.95	0.45	1.56	1.38	1.07	0.91	1.35	
2015	1.16	3.00	0.37	1.53	1.46	1.13	0.96	1.45	
2016	1.13	2.70	0.41	1.58	1.46	1.10	0.92	1.49	
2017	1.23	4.40	0.40	1.66	1.52	1.09	1.18	1.35	
2018	1.20	2.73	0.45	1.54	1.66	1.12	1.09	1.36	

All figures taken from StatsNZ



Niceties to Amenities (Including Auckland)





Niceties to Amenities (Including Auckland) (Lower Portion Magnified)

