



Comparative Performance Resources



INVENTORY OF ALL 2021 cprlifesaver FINANCIAL AND ECONOMIC REPORTS

Note: The page numbers included in this document pertain to the 2020 *cprlifesaver* Financial and Economic Reports, which can be viewed collectively at: <u>https://cprlifesaver.co.nz/reports-cprlifesaver-developed-reports-to-date/</u>

Individual reports can be viewed by clicking the report heading.





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This group of 8 reports contains all of the financial information under the "Total Operating Expenditure aggregated total," ... as the ubiquitous Expenditure Measures, ideally suited to your own Council financial benchmarking process.

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REVENUE MEASURES

(59 Reports, 6 Views)

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This group of 56 reports contains all of the financial information under the "Total Revenue agregated total," ... as the ubiquitous financial debt ratios, ideally suited to your own Council financial benchmarking process.

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DEBT RATIO MEASURES

(50 Reports)

This group of Council Debt Measures are reported as the ubiquitous Financial Debt Ratios, ideally suited to your own Council financial benchmarking process.

PART 1: DEBT RELATED MEASURES TO RATIO

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Deb 6 7 8 9	ot as a Proportion of Infrastructural Assets Debt as a Proportion of Infrastructural Assets - including Auckland (Ranked by Type)	7 8
Deb 10 11 12 13	ot as a Proportion of Total Assets Debt as a Proportion of Total Assets - including Auckland (Ranked by Type)	24 25
Deb 14 15 16 17	ot as a Proportion of Total Revenue Debt as a Proportion of Total Revenue - including Auckland (Ranked by Type)	1 2
Deb 18 19 20 21	ot as a Proportion of Rates Debt as a Proportion of Rates - including Auckland (Ranked by Type)	8 19
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Deb 14 15 16 17	ot as a Proportion of Total Revenue Debt as a Proportion of Total Revenue - including Auckland (Ranked by Type) F Debt as a Proportion of Total Revenue - including Auckland (Stats table)	Part 2, 33 Part 2, 34
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25	Working Capital Ratio - including Auckland - Line Graph (Lower portion magnified) Part 2, 50

AVERAGE RESIDENTIAL RATES MEASURES

(5 Reports)

Self explanatory.

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2	Average Residential Rates as a % of Total Operating Expenditure	
3	Average Residential Rates as a % of Total Rates	
4	Average Residential Rates per Household (Ranked)	
5	Rates as a % of Total Revenue - including Auckland	

RATES "VITAL STATS" (4 Reports)

Self explanatory.

All Elements Pa		Page
1	All Elements - Rates as a Proportion of Total Revenue - Including Auckland (Ranked by Type)	4
2	All Elements - Rates as a Proportion of Total Revenue - including Auckland (Stats table)	6
3	All Elements - Rates as a Proportion of Total Revenue - including Auckland - Line Graph	8
4	All Elements - Rates as a Proportion of Total Revenue - including Auckland - Line Graph	
	(Upper portion magnified)	10

A COMPOSITE INDEX OF INCOME RELATED "ABILITY TO PAY" MEASURES (12 Reports)

This index, as described, combines 7 socio-economic indicators into 1 figure that when ranked provides Councils with an indicator of their standing compared to their peers on their own ratepayer's ability to pay.

Сог	mposite Index and its 5 Socio-Economic Indicators	Page
1	Average Household Income (Ranked)	
2	Rent per Week (Ranked)	5
3	Gross Domestic Product (Ranked)	6
4	Average House Value (Ranked)	7
5	Unemployment Rate (Ranked)	8
6	Composite Index (Ranked) - Highest to Lowest	9
7	Composite Index (Ranked) - Council Group	
Sup	oporting datasheets	
8	Ranked Average House Value (National, Grouped, and Combined Ranked)	
9	Ranked Average Household Income	
10	Ranked Gross Domestic Product	
11	Ranked Rent per Week	
12	Ranked Unemployment Rate	

RESIDENTIAL RATES SURVEY

(20 Reports)

"This section of 17 reports relates numerous key financial dependency, affordability, and ratepayer density to our unique* Residential Rates Survey. * Based on an annual Council Third Party actual* survey data."

	e rage Residential Rates per Ratepayer Average Residential Rates per Ratepayer (Ranked)	Page
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5 6	Total - Rates per Ratepayer - including Auckland (Stats table) Total - Rates per Ratepayer - including Auckland (Ranked by Type)	
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7	Rates Dependency Ratio (Ranked)	14
Rat	es Affordability Ratio	
8	Rates Affordability Ratio (Grouped)	17
Rat	epayer Density Ratio	
9	Ratepayer Density Ratio (Ranked)	20
Tat	al Rates	
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18	Average Residential Rates per Ratepayer 2018	
19	Rates Dependency Ratio 2018	40
20	Rates Density Ratio 2018	

PAYROLL STUDY 2018

(21 Reports)

This very detailed study of Council payroll data provides a wide selection of metrics and ratios relating to Council's employee costs (Payroll). Report dated late-2018.

Pay	vroll Statistics Sample	Page
1	Ranked Total Employee Costs as a % of Total Operating Costs 2018	
2	Ranked Total Employee Costs as a % of Total Operating Costs 2018 (per Group)	
Pay	roll Statistics - Metrics and Tables	
3	Composite Council Payroll Performance Index	
4	Average Employee Payroll Compared with Private Sector Average 2018 (by Group)	
5	Average Council Employees Paid Over 200K 2018 (per Group)	
6	Average Total Employee Costs 2018 (per Group)	
7	Average Total Employee Costs as % of Total Operating Expenses 2018 (per Group)	
8	Average Total Employee Costs as a % of Total Operating Income 2018 (per Group)	
9	Average Total Employee Costs per Ratepayer 2018 (per Group)	
10	Average CEO Remuneration as % of Total Operating Expenses 2018 (per Group)	
11	Average CEO Remuneration 2018 (per Group)	
12	Average CEO Remuneration per Ratepayer 2018 (per Group)	
13	Average Council Employees Paid 100K to 200K 2018 (per Group)	
14	Total Councillor Remuneration as % of Total Opex 2018 (per Group)	
15	Total Councillor Remuneration as % of Total Operating Income 2018 (per Group)	
16	Total Councillor Remuneration as % of Total Payroll Costs 2018 (per Group)	
17	Average Mayoral Remuneration as % of Total Operating Expenses 2018 (per Group)	
18	Average Mayoral Remuneration as % of Total Operating Income 2018 (per Group)	
19	Average Mayoral Remuneration as % ofTotal Payroll Costs 2018 (per Group)	
20	Council Total Employee Costs - including Auckland - 2018	
21	Council Total Operating Expenditure - including Auckland - 2018	

NICETIES TO AMENITIES (4 Reports)

Self explanatory. The ranking of 1.1 or above indicates Council spending less on basic amenities, than on other expenditures.

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